

## NEW MEXICO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)					
Congress'l	District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	
			Enacted	Enacted	Uncontrol Changes	Program Changes	FY 2005 Estimate
		03 Aztec Ruins NM	821	960	0	0	960
		03 Bandelier NM	2,492	2,491	0	0	2,491
		03 Capulin Volcano NM	611	609	0	0	609
		02 Carlsbad Caverns NP	5,248	5,231	0	0	5,231
		03 Chaco Culture NHP	1,918	1,764	0	0	1,764
		00 El Camino Real de Tierra Adentro NHT <sup>1</sup>	0	70	0	0	70
		02 El Malpais NM	1,044	1,041	0	0	1,041
		03 El Morro NM	560	558	0	0	558
		03 Fort Union NM	676	674	0	0	674
		02 Gila Cliff Dwellings NM	217	216	0	150	366
		00 Masau Trail	34	34	0	0	34
		00 Old Spanish NHT <sup>1</sup>	0	70	0	0	70
		03 Pecos NHP	1,299	1,291	0	0	1,291
	01,03	Petroglyph NM	1,605	1,597	0	0	1,597
		00 Route 66 NHH	297	293	0	0	293
	01,02	Salinas Pueblo Missions NM	1,205	1,201	0	0	1,201
		00 Santa Fe NHT	592	631	0	0	631
		02 White Sands NM	1,356	1,351	0	0	1,351

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

<sup>1</sup> Jointly administered with BLM

## **NEW MEXICO**

### **Gila Cliff Dwellings National Monument, New Mexico**

#### **\$150,000 and 3.0 FTEs to Provide Initial Visitor Services**

Funding is requested to expand resource protection and to establish visitor services at the 700-year-old dwellings of the Mogollon Indians. There is presently no Park Service representation at Gila Cliff Dwellings. Funding would allow the site to provide quality protection of resources through enhanced education and the increased presence of protection personnel. With this on-site presence, visitors would have an opportunity to have their questions answered and interaction with communities would be enhanced, resulting in increased visitation and community support.

**NEW MEXICO (IMR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Aztec Ruins NM	Ongoing Project
Capulin Volcano NM	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Bandelier NP, Ecosystem Restoration Plan	Potential New Start

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$587

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,056